Account	Description	Total
100	Above-the-Line	6,208,800CAD
200	Below-the-Line	6,184,480CAD
400	Post Production	662,800CAD
600	Locations & Travel	412,800CAD
900	Insurance / Contingency	1,850,000CAD
1000	Financing / Tax Incentives	(4,558,216CAD)
	Total Fringes	**1,612,697CAD**
	Grand Total	**12,373,361CAD**

Details

Account	Description	Amt	Unit	X	Rate	Subtotal
100 - Above-the-Line						
110	**Producer Fees**					
	Producer 1	1	Flat	1	150,000	150,000CAD
	Producer 2	1	Flat	1	200,000	200,000CAD
	Producer 3	1	Flat	1	100,000	100,000CAD
	Associate Producer	2	Flat	1	60,000	120,000CAD
	Total					**570,000CAD**
120	**Director Fees**					
	Director Fee	1	4%	1	600,000	600,000CAD
	Total					**600,000CAD**
130	**Principal Cast**					
	#1 CAST	1	1	1	2,000,000	2,000,000CAD
	PRINCIPAL CAST	1	1	1	625,000	625,000CAD
	PRINCIPAL CAST	1	1	1	625,000	625,000CAD
	PRINCIPAL CAST	1	1	1	625,000	625,000CAD
	PRINCIPAL CAST	1	1	1	625,000	625,000CAD
	Total					**4,500,000CAD**
140	**Supporting Cast**					
	SUPPROTING CAST	5	WK	5	20,000	480,000CAD
	BG/EXTRAS	24	D	7	350	58,800CAD
	Total					**538,800CAD**
150	**Story Rights/Writer's fee**					
	Total					**0CAD**
	Total					**6,208,800CAD**
200 - Below-the-Line						
210	**Production**					
	Line Producer	12	WK	1	6,000	73,800CAD
	Production Manager	12	WK	1	5,000	61,500CAD
	Asst. Production Manager	12	WK	1	3,700	45,510CAD
	1st AD	11	WK	1	5,000	54,000CAD
	2nd AD	11	WK	1	3,500	37,800CAD
	3rd AD	5	WK	1	2,500	12,000CAD
	4th AD	5	WK	1	2,200	10,560CAD
	Set PA	5	WK	3	1,400	20,160CAD
	Cast Assistant	12	WK	2	1,400	34,440CAD
	Producer Assistant	12	WK	2	1,400	34,440CAD
	Production Coordinator	12	WK	1	3,500	43,050CAD
	1st Asst. Production Coordinator	12	WK	1	2,800	34,440CAD
	2nd Asst. Production Coordinator	12	WK	1	2,200	27,060CAD
	Production Assistant	12	WK	2	1,300	31,980CAD
	Script Supervisor	5	WK	1	3,200	15,360CAD
	Casting Director	1	Flat	1	40,000	40,000CAD
	Subtotal					**576,100CAD**
	AD Budget	1		1	15,000	15,000CAD
	Production Office Budget	1		1	15,000	15,000CAD
	Total					**606,100CAD**
220	**Camera**					
	DOP	11	WK	1	10,000	108,000CAD
	Cam Op	5	WK	2	5,200	49,920CAD
	1st AC	5	WK	2	4,000	38,400CAD

Account	Description	Amt	Unit	X	Rate	Subtotal
220 Cont...	2nd AC	5	WK	2	3,200	30,720CAD
	DIT	5	WK	1	4,200	20,160CAD
	Trainee	5	WK	1	1,400	6,720CAD
	Subtotal					**253,920CAD**
	Camera Expendable Budget	1		1	5,000	5,000CAD
	Camera Package	1		1	325,000	325,000CAD
	Total					**583,920CAD**
230	**Grip**					
	Key Grip	5	WK	1	4,200	20,160CAD
	Assistant Key Grip	5	WK	1	3,500	16,800CAD
	Grips	5	WK	4	2,900	55,680CAD
	Subtotal					**92,640CAD**
	Grip Expendables	1		1	2,500	2,500CAD
	Grip Package	1		1	275,000	275,000CAD
	Total					**370,140CAD**
240	**Electric**					
	Gaffer	5	WK	1	4,600	22,080CAD
	Asst. Gaffer	5	WK	1	3,600	17,280CAD
	Electricians	5	WK	4	2,900	55,680CAD
	Genny Op	5	WK	1	3,100	14,880CAD
	Subtotal					**109,920CAD**
	Grip Package	1		1	325,000	325,000CAD
	Grip Expendables	1		1	10,000	10,000CAD
	Total					**444,920CAD**
250	**Art**					
	Production Designer	11	WK	1	6,000	64,800CAD
	Art Director	11	WK	1	4,200	45,360CAD
	1st Asst Art Director - Graphics	11	WK	1	3,200	34,560CAD
	1st Asst Art Director - Sets	11	WK	1	3,200	34,560CAD
	2nd Asst Art Director - Graphics	11	WK	1	2,600	28,080CAD
	2nd Asst Art Director - Sets	11	WK	1	2,600	28,080CAD
	Art Dept. Coordinator	11	WK	1	2,400	25,920CAD
	Art Trainee	11	WK	1	1,400	15,120CAD
	Subtotal					**276,480CAD**
	Art Budget	1		1	50,000	50,000CAD
	Total					**326,480CAD**
260	**Set Dec/Props**					
	Set Decorator	11	WK	1	4,200	45,360CAD
	Asst. Set Decorator	11	WK	1	3,200	34,560CAD
	Set Dec Lead	11	WK	1	3,200	34,560CAD
	Set Dec Coordinator	11	WK	1	2,600	28,080CAD
	Set Dec Buyer	11	WK	1	3,000	32,400CAD
	On Set Dresser	5	WK	1	2,700	12,960CAD
	Wireperson	11	WK	1	2,800	30,240CAD
	Set Dressers	11	WK	1	2,700	29,160CAD
	Prop Master	11	WK	1	3,800	41,040CAD
	Prop Buyer	11	WK	1	3,000	32,400CAD
	On Set Props	5	WK	1	2,800	13,440CAD
	Props Asst.	11	WK	1	2,600	28,080CAD
	Subtotal					**362,280CAD**
	Set Dec Budget	1		1	600,000	600,000CAD
	Props Budget	1		1	200,000	200,000CAD
	Total					**1,162,280CAD**

Account	Description	Amt	Unit	X	Rate	Subtotal
270	**Costume**					
	Costume Designer	11	WK	1	5,000	54,000CAD
	Asst. Costume Designer	11	WK	1	3,200	34,560CAD
	Costume Supervisor	11	WK	1	3,500	37,800CAD
	Seamstress	11	WK	1	2,600	28,080CAD
	Costume Assistant	11	WK	2	2,600	56,160CAD
	Costume Truck Supervisor	5	WK	1	2,700	12,960CAD
	Subtotal					**223,560CAD**
	Costume Budget	1		1	150,000	150,000CAD
	Total					**373,560CAD**
280	**Hair & Make Up**					
	Lead Hair	5	WK	1	3,800	18,240CAD
	Hair Assistant	5	WK	1	3,800	18,240CAD
	Lead Makeup Artist	5	WK	1	2,900	13,920CAD
	Assistant Makeup Artist	5	WK	1	2,900	13,920CAD
	Subtotal					**64,320CAD**
	Hair/MU Budget	1		1	10,000	10,000CAD
	Total					**74,320CAD**
290	**Sound**					
	Sound Mixer	5	WK	1	5,200	24,960CAD
	Boom Op	5	WK	1	3,200	15,360CAD
	Total					**40,320CAD**
300	**Locations**					
	Location Manager	11	WK	1	3,800	41,040CAD
	Asst. Location Manager	11	WK	1	3,000	32,400CAD
	Location PA	5	WK	2	1,300	12,480CAD
	Subtotal					**85,920CAD**
	Locations Expendables	1		1	75,000	75,000CAD
	Total					**160,920CAD**
310	**Transportation**					
	Transportation Coordinator	11	WK	1	3,400	36,720CAD
	Transportation Tracker	11	WK	1	2,600	28,080CAD
	Transportation Captain	11	WK	1	3,800	41,040CAD
	Picture Cars Captain	11	WK	1	4,200	45,360CAD
	Asst. Picture Cars	11	WK	1	3,200	34,560CAD
	Drivers	11	WK	8	2,600	224,640CAD
	Swamper	5	WK	1	1,600	7,680CAD
	Subtotal					**418,080CAD**
	Rental Vehicles	1		1	300,000	300,000CAD
	Picture Car Budget	1		1	50,000	50,000CAD
	Total					**768,080CAD**
320	**Craft / Catering**					
	Craft Service	5	WK	1	2,600	12,480CAD
	Craft Asst.	5	WK	1	2,200	10,560CAD
	Caterers	5	WK	2	1,400	13,440CAD
	Subtotal					**36,480CAD**
	Craft Budget	1		1	200,000	200,000CAD
	Catering Budget	1		1	450,000	450,000CAD
	Total					**686,480CAD**
330	**Construction**					
	Construction Coordinator	11	CAD	1	4,200	45,360CAD
	Construction Foreman	11	CAD	1	3,800	41,040CAD
	Lead Carpenter	11	CAD	1	3,200	34,560CAD

Account	Description	Amt	Unit	X	Rate	Subtotal
330 Cont...	Carpenters	11	CAD	4	2,800	120,960CAD
	Scenic Lead	11	CAD	1	3,200	34,560CAD
	Painters	11	CAD	2	2,800	60,480CAD
	Subtotal					**336,960CAD**
	Construction Budget	1		1	200,000	200,000CAD
	Scenic Budget	1		1	50,000	50,000CAD
	Total					**586,960CAD**
	Total					**6,184,480CAD**
400 - Post Production						
410	**Post Production Crew**					
	Post Supervisor	12	WK	1	4,500	54,000CAD
	Post Coordinator	12	WK	1	2,600	31,200CAD
	Editor	12	WK	1	6,500	78,000CAD
	1st Asst. Editor	12	WK	1	3,200	38,400CAD
	2nd Asst. Editor	12	WK	1	2,600	31,200CAD
	Total					**232,800CAD**
420	**Sound Package**					
	Mix	1	1	1	250,000	250,000CAD
	Foley					
	SFX					
	Dialogue Edit					
	Total					**250,000CAD**
430	**Colour**					
	Colourist	1	1	1	60,000	60,000CAD
	DI Suite					
	Total					**60,000CAD**
103.4	**Music/Score**					
	Composer	1		1	120,000	120,000CAD
	Recording					
	Licencing					
	Total					**120,000CAD**
	Total					**662,800CAD**
600 - Locations & Travel						
610	**Location 1**					
	All In	1		1	50,000	50,000CAD
	Total					**50,000CAD**
611	**Location 2**					
	All in	1		1	50,000	50,000CAD
	Total					**50,000CAD**
612	**Location 3**					
		1		1	50,000	50,000CAD
	Total					**50,000CAD**
613	**Office Rental**					
	All in	1		1	50,000	50,000CAD
	Total					**50,000CAD**
614	**Warehouse Space**					
		1		1	50,000	50,000CAD
	Total					**50,000CAD**
615	**Base Camp**					
	Cast Trailer 3 Bangers	5	WK	2	4,000	38,400CAD

Account	Description	Amt	Unit	X	Rate	Subtotal
615 Cont...	Honeywagon	5	WK	1	1,500	7,200CAD
	Office Trailer	5	WK	3	2,000	28,800CAD
	Costume Trailer	5	WK	1	3,000	14,400CAD
	Hair/Make Up Trailer	5	WK	1	3,500	16,800CAD
	Genny	5	WK	1	1,500	7,200CAD
	Total					**112,800CAD**
616	**Travel**					
	Travel - all in	1		1	50,000	50,000CAD
	Total					**50,000CAD**
	Total					**412,800CAD**
900 - Insurance / Contingency						
910	**Insurance (Estimate)**					
	Insurance Estimate	1		1	350,000	350,000CAD
	Total					**350,000CAD**
611	**Contingency**					
	Contingency	15,000,...	10%	0.1	1	1,500,000CAD
	Total					**1,500,000CAD**
	Total					**1,850,000CAD**
1000 - Financing / Tax Incentives						
1001	**Estimated CPTC**					
	Estimated OFTTC	-2,658,959	1	1	1	(2,658,959CAD)
	Estimated CPTC	-1,899,257	1	1	1	(1,899,257CAD)
	Total					**(4,558,216CAD)**
	Total					**(4,558,216CAD)**
	Total Fringes					
	ACTRA	22%			5,124,72...	1,127,438CAD
	NONUNION	12%			570,000....	68,400CAD
	IATSE	22%			1,894,81...	416,858CAD
	Subtotal					**1,612,697CAD**
Grand Total						**12,373,361CAD**

Account	Description	Total
100	**Above-the-Line**	
110	Producer Fees	570,000CAD
120	Director Fees	600,000CAD
130	Principal Cast	4,500,000CAD
140	Supporting Cast	538,800CAD
150	Story Rights/Writer's fee	0CAD
	Account Total for 100	**6,208,800CAD**
200	**Below-the-Line**	
210	Production	606,100CAD
220	Camera	583,920CAD
230	Grip	370,140CAD
240	Electric	444,920CAD
250	Art	326,480CAD
260	Set Dec/Props	1,162,280CAD
270	Costume	373,560CAD
280	Hair & Make Up	74,320CAD
290	Sound	40,320CAD
300	Locations	160,920CAD
310	Transportation	768,080CAD
320	Craft / Catering	686,480CAD
330	Construction	586,960CAD
	Account Total for 200	**6,184,480CAD**
400	**Post Production**	
410	Post Production Crew	232,800CAD
420	Sound Package	250,000CAD
430	Colour	60,000CAD
103.4	Music/Score	120,000CAD
	Account Total for 400	**662,800CAD**
600	**Locations & Travel**	
610	Location 1	50,000CAD
611	Location 2	50,000CAD
612	Location 3	50,000CAD
613	Office Rental	50,000CAD
614	Warehouse Space	50,000CAD
615	Base Camp	112,800CAD
	Subtotal	362,800CAD
616	Travel	50,000CAD
	Account Total for 600	**775,600CAD**
900	**Insurance / Contingency**	
910	Insurance (Estimate)	350,000CAD
611	Contingency	1,500,000CAD
	Account Total for 900	**1,850,000CAD**
1000	**Financing / Tax Incentives**	
1001	Estimated CPTC	(4,558,216CAD)
	Account Total for 1000	**(4,558,216CAD)**
	Total Fringes	1,612,697CAD

Account	Description
100 - Above-the-Line	
110	Producer Fees
120	Director Fees
130	Principal Cast
140	Supporting Cast
150	Story Rights/Writer's fee
200 - Below-the-Line	
210	Production
220	Camera
230	Grip
240	Electric
250	Art
260	Set Dec/Props
270	Costume
280	Hair & Make Up
290	Sound
300	Locations
310	Transportation
320	Craft / Catering
330	Construction
400 - Post Production	
410	Post Production Crew
420	Sound Package
430	Colour
103.4	Music/Score
600 - Locations & Travel	
610	Location 1
611	Location 2
612	Location 3
613	Office Rental
614	Warehouse Space
615	Base Camp
616	Travel
900 - Insurance / Contingency	
910	Insurance (Estimate)
611	Contingency
1000 - Financing / Tax Incentives	
1001	Estimated CPTC

Budget Information: System Defaults	
Title	Between These Walls
Production	Feature Film
Season	
Episode Number	
Total Episodes	
Status	
Production Base Country	Canada
Production Base Region	Ontario
Production Base City	Toronto
Location Shoot Days	24
Stage Shoot Days	
Start Production Date	
End Production Date	
Production Year	2027

Name	Description
Budget	
Title	Between These Walls V2 05.05.26
Date Created	
Last Updated	
Currency	
Base	CAD Canadian Dollar 1
Conversion	CAD Canadian Dollar 1
Total Number of Items	
Categories	6
Detail Accounts	32
Detail Lines	158
Applied Fringes	3
Applied Globals	11
Applied Units	7
Applied Locations	0
Applied Sets	0
Applied Currency	1

Fringes

Name	Description	ID	Rate	Units	Cutoff	In-Use	Total
ACTRA		ACTRA	22	%	0	10	1,127,4...
NONUNION		NON...	12	%	0	4	68,400...
IATSE		IATSE	22	%	0	48	416,858...

Globals

In-Use	D	Name	Description	Calculation	Units	De	Value
1		CPTC_RATE	Source: Canadian Film or Video Product...	0.25		0	0.25
1		OFTTC_RATE	Source: Ontario Film and Television Tax ...	0.35		0	0.35
1		CANADIAN_ELIGIBLE	% of total labour eligible for CPTC [sour...	0.90		0	0.9
1		ONTARIO_LABOUR...	% of total labour that is in Ontario (for ...	0.90		0	0.9
0		NON_ELIGABLE_LA...	% of labour NOT eligible	0.15		0	0.15
2		TOTAL_LABOUR		8441140		0	8,441,140
0		QUEBEC_LABOUR_...	TBD	0		0	
0		HUNGARY_LABOU...	TBD	0		0	
0		FRINGE_ACTRA	ACTRA standard fringe	0.18		0	0.18
1		TOTAL_BUDGET	Current total Budget	15000000		0	15,000,000
0		PAYROLL_BURDEN	Additional employer costs beyond base...	0.10		0	0.1
0		FRINGE_NONUNION	Non-union average fringe	0.12		0	0.12
0		CONTINGENCY	10% of budget set aside for unexpected...	0.10		0	0.1
0		FRINGE_IATSE	IATSE standard fringe	0.22		0	0.22
49		PREP_WEEKS		6		0	6
1		SHOOT_DAYS		24		0	24
9		WRAP_WEEKS		1.5		0	1.5
86		SHOOT_WEEKS		4.8		0	4.8
5		POST_WEEKS		12		0	12